

St Wilfrid's Catholic Academy  
Sports Funding Grant breakdown 2023/24

Amount of Funding	Area of Focus	Impact	Evidence of Impact	Next steps
<p><b>All year</b> <b>£9490</b></p> <p><u>Autumn</u> <u>£3163</u></p> <p><u>Spring</u> <u>£3163</u></p> <p><u>Summer</u> <u>£3164</u></p>	<p>The School will 'pool' a % of the funding across the Newman Catholic Collegiate to employ a P.E Specialist. This member of Staff will work individually with teachers, lead Staff CPD, organise tournaments and monitor and evaluate assessment procedures.</p>	<ul style="list-style-type: none"> <li>○ Children continue to have two hours of P.E each week to maintain high levels of physical activity for prolonged periods of time.</li> <li>○ The school aims to attend at least 2 P.E CPD sessions/staff meetings to develop practice and subject knowledge.</li> <li>○ Continue to use active school initiatives including; Active8, gifted and talented inspiration days, Wall of Fame, home challenges etc.</li> <li>○ Use a bleep test to monitor fitness levels of pupils annually.</li> <li>○ Class teachers to receive at least two, ½ term (1hr weekly) of CPD from P.E specialist.</li> <li>○ Class teachers confidence and competence when teaching PE increases. (measured via observations)</li> <li>○ The School /P.E specialist will compile evidence of assessment in P.E portfolio, allows for progress to be monitored. (measured termly)</li> <li>○ 'The School' will seek to extend pupils learning by attending various Collegiate extra-curricular events in both competitive and non-competitive environments. (The School keeps a record of extra-curricular events entered per academic year, these records will be used to evidence the increase in opportunities for pupils)</li> <li>○ House Captains and selected year 6 children to receive playground leader training</li> </ul>	<ul style="list-style-type: none"> <li>○ Bleep test carried out July 2023. Progress will be monitored throughout the year and analysed against Summer 2024 results.</li> <li>○ Teachers grown in confidence teaching P.E</li> <li>○ Good subject knowledge impacts on the quality of P.E lesson children receive.</li> <li>○ Children receive a breadth and range of sports within their P.E lessons.</li> <li>○ P.E assessments collected termly and analysed.</li> <li>○ Number of extra curricular clubs/ competitions monitored.</li> <li>○ Under supervision of newly trained house captains and playground leaders, children are physically active during lunchtimes to encourage active lifestyles.</li> </ul>	<ul style="list-style-type: none"> <li>○ CS to work with staff to develop high levels of activity during P.E lessons.</li> <li>○ Prioritise new members of staff or staff who have moved classes/key stages for CPD in Autumn 2024 (Year 3, 4, Early years)</li> <li>○ Active families workshop to be organised by DS with CS .</li> <li>○ Inspiration day for G and T to be organised for Spring 1 with guest speakers</li> <li>○ Ensure new guidelines and formats are followed to continue entering collegiate sports competitions.</li> </ul>

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<p>All year <b>£720</b> Autumn <b>£240</b> Spring <b>£240</b> Summer <b>£240</b></p>	<p>The school will use a % of the funding for specialist dance lessons</p>	<ul style="list-style-type: none"> <li>○ Children continue to have two hours of P.E each week to maintain high levels of physical activity for prolonged periods of time.</li> <li>○ The School will compile evidence of assessment in P.E portfolio, allows for progress to be monitored. (measured termly)</li> </ul>	<ul style="list-style-type: none"> <li>○ Good subject knowledge impacts on the quality of P.E lesson children receive.</li> <li>○ Children receive a breath and range of sports within their P.E lessons.</li> </ul>	<ul style="list-style-type: none"> <li>● Enter 2024 Dance competition at Victoria Hall</li> </ul>
<p>All year £1000</p>	<p>The school will use a % of the funding for specialist Adventurous Outdoor activity lessons</p>	<ul style="list-style-type: none"> <li>○ Children continue to have two hours of P.E each week to maintain high levels of physical activity for prolonged periods of time.</li> <li>○ The School will compile evidence of assessment in P.E portfolio, allows for progress to be monitored. (measured termly)</li> </ul>	<ul style="list-style-type: none"> <li>○ Good subject knowledge impacts on the quality of P.E lesson children receive.</li> <li>○ Children receive a breath and range of sports within their P.E lessons.</li> </ul>	<ul style="list-style-type: none"> <li>● Arrange days and year groups with Mark Fox</li> </ul>
<p>All year <b>£150</b></p>	<p>Membership to Stoke Sports Partnership (Tunstall)</p>	<ul style="list-style-type: none"> <li>○ Opportunities for pupils to access sporting competitions and festivals for all ages in both Tunstall and the City. (The School keeps a record of extra-curricular events entered per academic year, these records will be used to evidence the increase in opportunities for pupils which will help secure School Games Gold)</li> <li>○ Opportunities for children to take part in Dance 2024 at the Victoria Hall.</li> </ul>	<ul style="list-style-type: none"> <li>○ Provide children of all abilities with the opportunity to compete against children from other schools</li> <li>○ <b>Tunstall Town / City extra-curricular events/competitions entered 2022/23 – Cross country, football, outdoor</b></li> </ul>	<ul style="list-style-type: none"> <li>○ Along with taking part in last years events again, look for any new competitions to enter within the partnership for 2023/24 – netball, Cricket.</li> <li>○ Participate in Dance Show 2024</li> </ul>

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			athletics, school games, rugby, Swimming	
<b>£500</b>	'Healthy mind, healthy body, healthy life' Week Summer 1– whole school event to encourage healthy lifestyles including diet and wide range of physical activity.	<ul style="list-style-type: none"> <li>○ Money to be spent on specialist coaches to deliver taster sessions for a wide variety of 'alternate' sports.</li> <li>○ Also for teachers to deliver cooking sessions with emphasis on good nutrition to focus on healthy diet during the week.</li> <li>○ Opportunities for children and families to cook together and choose healthy options.</li> <li>○ Organise workshops for each class to take part in to engage children with positive mental health and well-being.</li> </ul>	○ To be completed	<ul style="list-style-type: none"> <li>○ Arrange a date for HMHBHL week.</li> <li>○ Organise coaches and organisations to come into school wheel chair basketball, cheerleading etc</li> </ul>
<u>All year</u> <b>£2,340</b> <b>£780 per term</b>  <b>£200</b>	Hiring of Copelands coaches. Year 4 - Aut term Year3/4 – Spr term Year 3 – Sum term	<ul style="list-style-type: none"> <li>○ Swimming coaches to get to Ormiston Horizons £78 per return trip</li> </ul> <p>Coast of coaches/minibuses/taxis to tournaments and sporting eventswhen unable to use collegiate minibuses</p>	More children will be able to swim 25m by year 6  • Increased participation in competitions	○  ○
<u>All Year</u> <b>£2250</b> <b>£750 per term</b>	Swimming lessons at Ormiston Horizons. Year 4 - Aut term Year3/4 – Spr term Year 3 – Sum term	<ul style="list-style-type: none"> <li>○ Lessons will be ½ hour long. Year 4 will be a priority – as the pool can now only accommodate 30 children, JP class will attend in Autumn, year 3/4 will attend in spring term and year 3 will attend in the Summer Term.</li> <li>○ This should help increase the percentage of children who can swim, be safe in water and swim 25m unaided.</li> </ul>	○ To increase the percentage of children who can swim 25m unaided.	Focus on non-swimmers

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<p><b>Autumn</b> £750</p> <p><b>Spring</b> £500</p> <p><b>Summer</b> £500-</p>	<p>Widening the curriculum for pupils through acquiring new equipment/updating all equipment including equipment needed for break and lunchtimes to enable children to be active for 1 hour every day.</p>	<ul style="list-style-type: none"> <li>○ Last year the School has purchased a wide range of new equipment (cricket sets, balls, hockey sets) and 2 outside storage facilities from a £20,000 grant</li> <li>○ This year we need to update other equipment including hand balls, footballs, hockey balls, tennis racquets and athletics equipment - This will enable the School to broaden the curriculum and engage more children with new activities.</li> <li>○ We also need to purchase new activity time bags to be used in key stages at lunch and breaktimes and by playground leaders - This will also enable children to be active for '1 hour' each day with each class having a range of equipment to promote physical activity.</li> </ul>	<ul style="list-style-type: none"> <li>○ Increased amount of activity/fitness for every child every day.</li> </ul>	<ul style="list-style-type: none"> <li>○ Purchase range of equipment to enable broad range of sporting activities in 2023/24</li> </ul>
<p><b>Amount of grant received Year 10: £18,700</b></p> <p><b>Total spent: £18,700</b></p> <p><b>Intended total spend: £18,700</b></p>				